

Consolidated statements of income

https://www.yamada-partners.gr.jp/tax_account/explanation/post-4.html

subject	unit: million Yen	unit: million Yen
	consolidated accounting year	consolidated accounting year
	(2023.1.1-2023.12.31)	(2024.1.1-2024.12.31)
	amount	amount
I NET SALES		
Completed Construction Contracts	273,972	324,611
Other Business	680	413
Total net sales	274,653	325,024
II COST OF SALES		
Completed Construction Contracts	245,618	292,506
Other Business	572	354
Total cost of sales	246,191	292,861
III Gross profit (Loss)		
Gross profit on completed Construction Contracts	28,354	32,104
Gross profit on other business	107	58
Total Gross profit (Loss)	28,462	32,162
IV SELLING, GENERAL AND ADMINISTRATIVE EXPENSES	15,457	15,905
OPERATING INCOME	13,004	16,257
V NON OPERATING		
Interest	4	12
Dividend income	299	376
Exchange gain	158	443
Other income	216	219
Total other income	679	1,051
VI OTHER EXPENSES		
Interest expenses	106	124
Salary for secondment employee	73	79
Guarantee commission for advances received	77	79
Other expenses	93	145
Total other expenses	352	428
Ordinary income	13,331	16,880
VII EXTRAORDINARY INCOME		
Gain on sales of fixed assets	32	24
Gain on sales of investment securities	665	24
Other	21	10
Total Extraordinary Income	719	
VIII EXTRAORDINARY LOSS		
Loss on sales of fixed assets	0	30
Loss on retirement of fixed assets	94	2
Loss on valuation of investment securities	-	796
Retirement benefits for directors	92	240
Other	119	13
Total Extraordinary Loss	307	1,083
INCOME BEFORE INCOME TAXES	13,743	15,856
INCOME TAXES - CURRENT	4,196	5,314
INCOME TAXES - DEFERRED	189	△113
TOTAL CORPORATE TAX	4,385	5,201
NET INCOME	9,358	10,654
NET INCOME ATTRIBUTABLE TO SHAREHOLDERS OF PARENT COMPANY	9,358	10,654