

Consolidated statements of income

subject	unit: million Yen	
	consolidated accounting year	consolidated accounting year
	(2016.10.1-2017.9.30)	(2017.10.1-2018.9.30)
	amount	amount
I NET SALES		
General construction	240,017	250,826
Real estate	1,344	311
Total net sales	241,362	251,138
II COST OF SALES		
General construction	207,941	218,466
Real estate	1,019	194
Total cost of sales	208,961	218,660
III Gross profit (Loss)		
Gross profit on general construction	32,076	32,360
Gross profit on real estate	324	116
Total Gross profit (Loss)	32,401	32,477
IV SELLING, GENERAL AND ADMINISTRATIVE EXPENSES	10,883	11,488
OPERATING INCOME	21,517	20,989
V OTHER INCOME		
Interest	56	8
Dividend income	275	310
Exchange gain	612	12
Fixed asset rent	83	86
Fees received for secondment	59	62
Other income	166	148
Total other income	1,254	628
VI OTHER EXPENSES		
Interest expenses	218	176
Salaries and benefits paid to secondees	84	93
Guarantee commission for advances received	80	98
Other expenses	223	250
Total other expenses	606	619
Ordinary income	22,164	20,998
VII SPECIAL ITEMS – CREDIT		
Gain on sales of fixed assets	3	1
Gain on sales of investment securities	36	80
Gain on allowance for loss	15	34
Other	0	6
Extraordinary gain sum total	55	122
VIII SPECIAL ITEMS – DEBIT		
Loss on sales of fixed assets	16	2
Loss on disposal of fixed assets	3	31
Cost of Lawsuit	30	36
Loss on transfer of business	637	-
Other	71	72
Total special items – debit	759	144
INCOME BEFORE INCOME TAXES	21,460	20,976
INCOME TAXES – CURRENT	6,919	6,631
INCOME TAXES – DEFERRED	△ 409	81
TOTAL CORPORATE TAX	6,510	6,712
INCOME BEFORE MINORITY INTERESTS ADJUSTMENT	14,950	14,264
NET INCOME	14,950	14,264