

Consolidated statements of income

subject	unit: million Yen	
	consolidated accounting year	consolidated accounting year
	(2018.10.1-2019.9.30)	(2019.10.1-2020.9.30)
	amount	amount
I NET SALES		
Completed Construction Contracts	260,699	281,655
Other Business	350	272
Total net sales	261,049	281,928
II COST OF SALES		
Completed Construction Contracts	230,211	249,104
Other Business	251	195
Total cost of sales	230,462	249,299
III Gross profit (Loss)		
Gross profit on completed Construction Contracts	30,487	32,551
Gross profit on other business	99	77
Total Gross profit (Loss)	30,586	32,628
IV SELLING, GENERAL AND ADMINISTRATIVE EXPENSES	12,494	12,816
OPERATING INCOME	18,092	19,812
V NON OPERATING		
Interest	8	4
Dividend income	367	379
Fixed asset rent	80	78
Secondment	53	73
Other income	150	129
Total other income	660	665
VI OTHER EXPENSES		
Interest expenses	168	125
Salary for secondment employee	86	105
Guarantee commission for advances received	96	97
Withholding foreign tax	92	113
Building rent	95	82
Other expenses	365	178
Total other expenses	905	702
Ordinary income	17,848	19,774
VII EXTRAORDINARY INCOME		
Gain on sales of fixed assets	2	968
Gain on sales of investment securities	1,005	10
Income of compensation for damage	1,912	-
Other	21	-
Total Extraordinary Income	2,941	979
VIII EXTRAORDINARY LOSS		
Loss on sales of fixed assets	6	0
Impairment Loss	-	41
Loss on valuation of investment securities	-	1,293
Withholding foreign tax	2,346	-
Other	675	214
Total Extraordinary Loss	3,029	1,550
INCOME BEFORE INCOME TAXES	17,760	19,203
INCOME TAXES – CURRENT	4,889	6,331
INCOME TAXES – DEFERRED	△187	△323
TOTAL CORPORATE TAX	4,702	6,008
NET INCOME	13,057	13,194
NET INCOME ATTRIBUTABLE TO SHAREHOLDERS OF PARENT COMPANY	13,057	13,194